## 12 Ingredients Workbook

## Outcomes Best Practices Comparison



## Your Shelter's Outcomes

To determine the percentage of each type of outcome, first determine how many total animal outcomes your organization had last year, and how many outcomes there were for each category. Then, divide the number of outcomes from a category by the total number of animal outcomes in order to calculate the percentage.

|  | Cats |  | Dogs |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | \% | Number | \% | Number | \% |
| Total Outcomes: |  |  |  |  |  |  |
| Adoptions: |  |  |  |  |  |  |
| RTO: |  |  |  |  |  |  |
| Death: |  |  |  |  |  |  |
| Transfers: |  |  |  |  |  |  |

## Your Shelter's Outcomes Compared to Best Practices

Put the percentages from the above table into the "Your Shelter" column below. Then, write in the percentages from the pie chart that describes your shelter in the "Best Practice" column below.

|  | Your Shelter |  |  | Best Practice |
| :---: | :---: | :---: | :---: | :---: |
|  | Cats | Dogs | Total |  |
| Adoptions: |  |  |  |  |
| RTO: |  |  |  |  |
| Death: |  |  |  |  |
| Transfers: |  |  |  |  |

## Euthanasia Analysis

Use data from 1 week in December or January and 1 week in July to complete the below table. Pull all the information you have from each animal euthanized during the identified periods of time ( 1 winter week and 1 summer week). Review each individual animal's report and information to determine which of the below categories the animal would fit into.


## Intake Best Practice

13-15 animals intake (annually) per 1000 residents
To determine how many animals your community shelter intakes per 1000 residents, complete the formula below using data from your community shelter and the area it serves.

## Annual Total Intake per 1000 Residents

( $\overline{\text { Annual Intake (Dog+Cat) }}$
/ $\overline{\text { Population of Area }} \times 1000$
= $\overline{\text { Total }}$

## Annual Cat Intake per 1000 Residents


/
$\overline{\text { Population of Area }} \times 1000$
$=$ $\qquad$

## Annual Dog Intake per 1000 Residents

( $\overline{\text { Annual Intake (Dog Only) }}$
/ $\overline{\text { Population of Area }} \times 1000$
$=\overline{\text { Total }}$

Your Organization's Goal Intake per 1000 Residents
$(\overline{\text { Best Practice }} / 1000) \times$ Population of Area $\quad=\overline{\text { Total }}$

No Kill Communities and Aspiring No Kill Communities Intake Data

| Community | Intake |  | Population | Live Outcome | Intake per 1000 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cat | Dog | Total |  |  | Cat | Dog | total |
| Williamson <br> County | 3,730 | 3,574 | 7,304 | 547,545 | $94 \%$ | 7 | 7 | 13 |
| Kansas City | 3,694 | 5,859 | 9,553 | $1,532,947$ | $94 \%$ | 8 | 12 | 20 |
| Lynchburg | 2338 | 1667 | 4005 | 157,820 | $96 \%$ | 14 | 10 | 24 |

Austin Historical Intake Data

| Year | Intake |  |  | Travis County Population | Live Outcome | Intake per 1000 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Cat | Dog | Total |  |  | Cat | Dog | total |
| 2017 | 6,294 | 9,412 | 16,445 | 1,226,698 | 96.93 | 5 | 8 | 13 |
| 2016 | 6,793 | 10,064 | 16,857 | 1,148,176 | 96.5 | 6 | 9 | 15 |
| 2015 | 7,287 | 10,368 | 17,655 | 1,178,292 | 93.45 | 6 | 9 | 15 |
| 2014 | 6,835 | 10,613 | 17,448 | 1,151,387 | 93.8 | 6 | 9 | 15 |
| 2013 | 7,807 | 10,852 | 18,659 | 1,121,960 | 92.6 | 7 | 10 | 17 |
| 2012 | 7,616 | 11,166 | 18,782 | 1,096,535 | 92.5 | 7 | 10 | 17 |
| 2011 | 6,590 | 10,661 | 17,251 | 1,062,000 | 89.3 | 6 | 10 | 16 |
| 2010 | 9,187 | 12,382 | 21,569 | 1,030,522 | 77.6 | 9 | 12 | 21 |
| 2009 | 6,992 | 12,300 | 19,292 | 1,008,345 | 75.3 | 7 | 12 | 19 |
| 2008 | 8,790 | 12,461 | 21,251 | 998,561 | 67.9 | 9 | 12 | 21 |
| 2007 | 9,902 | 13,842 | 23,744 | 948,160 |  | 10 | 15 | 25 |
| 2006 | 8,125 | 13,366 | 21,491 | 920,544 |  | 9 | 15 | 23 |
| 2005 | 9,678 | 13,423 | 23,101 | 893,295 |  | 11 | 15 | 26 |
| 2004 | 8,942 | 13,418 | 22,360 | 874,065 |  | 10 | 15 | 26 |
| 2003 | 8,966 | 12,582 | 21,548 | 856,927 |  | 10 | 15 | 25 |
| 2002 | 7,411 | 12,144 | 19,555 | 844,263 |  | 9 | 14 | 23 |
| 2001 | 7,761 | 13,343 | 21,104 | 847,941 | 48.8 | 9 | 16 | 25 |
| 2000 | 6,537 | 15,090 | 21,627 | 812,280 |  | 8 | 19 | 27 |

